

The bottom line of the “Working” budget column changed to **-4565.00**.

Changes that affected the “working” budget include adding a teacher to the health insurance plan, the cost of the lunch plan is going to be more than estimated, and added a \$1000 to debt expenses for Fiske (loan was not paid off in 2013).

Moved \$30,000 from the Foundation Support line (original \$71,000) and put it in a new line in the “Restricted Donation” revenue and expense section for computers.

ASP has had an increase in the enrollment for the Spring Camp and more families are paying the ASP tuition which increased the expected revenue for both of these line item.